

August 28, 2003

Honorable Wesley Chesbro, Chair Joint Legislative Budget Committee Senate Budget and Fiscal Review Committee

Honorable Jenny Oropeza, Chair Assembly Budget Committee

Honorable Dede Alpert, Chair Senate Appropriations Committee Honorable Darrell Steinberg, Chair Assembly Appropriations Committee

Notification of Adjustments to the Appropriation Authority of Various Departments as Authorized by Control Section 4.10 of the 2003 Budget Act

Pursuant to the provisions of Control Section 4.10 of the 2003 Budget Act, we are transmitting to you the attached report of amounts to be included in an Executive Order to reduce departments' appropriations. For most Departments, these reductions amount to 15 percent of each General Fund appropriation for State Operations, and two percent of each of the appropriations for State Operations from other funds. Departments that provide public safety or 24-hour care, Forestry, and agencies that sustained substantial reductions in their 2003-04 Budget Act appropriations were excluded from these reductions. This action is necessary to ensure that the reductions required by the Legislature are achieved.

These reductions will be approved no sooner than thirty days after the date of this notification. If there are subsequent adjustments to the amounts reflected on the attached report, we will notify you of those adjustments in a separate letter.

Please call Bob Sands, Principal Program Budget Analyst, at 445-3274 if you have any questions.

STEVE PEACE Director By:

> Original Signed by: David K. Takashima

DAVID TAKASHIMA Chief Deputy Director

Attachment